Funds allocated for telecom services in Rajasthan

1700. DR. GYAN PRAKASH PILANIA: Will the Minister of COMMUNICATIONS AND INFORMATION TECHNOLOGY be pleased to state:

(a) the details of the funds allocated for providing telecom services in Rajasthan for each of the last three years and the current financial year, district-wise;

(b) whether the telecom circles have achieved their targets;

(c) if so, the details thereof including the expenditure incurred thereon;

(d) if not, the reasons therefor; and

(e) by when the target is likely to be achieved?

THE MINISTER OF STATE IN THE MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY (DR. SHAKEEL AHMED): (a) The details of funds allocated for providing telecom services in Rajasthan for each of the last three years and current financial year, district-wise are given in the Annexure-l.

(b) The telecom circles have achieved most of their targets.

(c) The details of expenditure incurred are given in Statement-I (See below).

(d) and (e) The details of targets and achievements are given in Statement-ll *(See* below). The reasons of the shortfalls are also mentioned in Statement.

Statement-I

Details of district-wise/unit-wise funds allocated and expenditure incurred in Rajasthan Telecom Circle

(Amount Rs. in crores'

Si. No.	Name of District	2002-03 Funds Allocated	2002-03 Expenditure	2003-04 Funds Allocated	2003-04 Expenditure	200405 Funds Allocated	200405 Expenditure	2005-06 Funds Allocated	2005-06 Expenditure upto Sept. 05
'1	2	3	4	5	6	7	8	9	10
1	Alwar	19.81	19.74	10.75	14.46	8.12	8.15	6.93	3.53
2	Ajmer	20.75	19.67	12.85	12.65	8.58	8.57	9.36	1.72
3	Jaipur	93.80	135.73	155.85	88.02	262.31	235.44	423.65	8.26
4	Kota	18.45	20.51	15.63	11.85	11.85	9.68	11.68	1.37
5	Jodhpur	33.09	36.05	29.23	23.65	13.76	9.20	13.48	2.36
6	Sri Ganga Nagar	25.19	24.31	18.82	14.40	19.35	14.92	13.75	1.81
7	Udaipur	35.58	40.58	20.66	16.94	20.51	15.31	15.15	2.50
8	Banswara	13.96	16.05	7.48	13.38	6.02	4.24	7.83	1.11
9	Banner	6.35	10.50	4.90	8.11	4.52	2.72	5.09	0.20
10	Bharatpur	10.50	13.26	10.40	10.33	15.80	7.36	8.00	1.10

1	2	3	4	5	6	7	8	9	10
11	Bhilwara	8.86	8.97	9.41	9.53	5.56	7.68	4.76	0.57
12	Bikaner	9.04	10.27	7.64	8.68	7.54	7.25	5.99	2.28
13	Chittorgarh	15.24	17.96	6.51	11.42	6.44	8.75	6.86	1.02
14	Chum	11.21	13.11	5.71	7.33	3.80	5.66	4.19	1.16
15	Jhunjhunu	16.17	18.23	6.86	7.73	7.38	6.82	8.46	2.79
16	Nagaur	14.80	18.72	7.86	17.53	8.31	7.42	7.72	0.30
17	Pali	16.60	19.02	13.87	15.89	5.42	8.33	7.66	0.45
18	Sikar	18.42	22.67	8.86	10.90	3.37	9.98	5.14	2.62
. 19	Sirohi	19.37	21.57	13.95	17.70	8.78	8.06	3.85	0.30
20	Sawai Madhopur	6.26	10.46	4.53	11.20	7.40	7.43	7.09	0.02
21	Tonk	5.71	4.80	3.45	4.25	1.80	4.63	3.67	0.21
22	Bundi	2,66	6.55	2.50	6,16	3.03	3.57	4.44	0.70
23	Jhalawar	3.16	5.67	2.65	4.77	4.08	6.50	7.13	0.30
24	Jaisalmer	2.45	1.79	3.54	2.59	5.21	5.61	2.07	0.51
	TOTAL:	430.39	516.18	383.90	349.47	448.94	413.28	593.96	37.18

Statement-II

Details of Targets and Achievements made for development works during the last three years in Rajasthan Telecom Circle

Item	2002-03		2003-		2004-		2005-06	to
	Target	Achievement	Target	Achieveme	Target	Achievemen		Achieveme
Switching Capacity-Wired Lines	241200	243898	38000	57338	Nil	2292	10000	1952
Gross DELs-Wired Lines	125000	180630	72000	119922	34000	123543	130000	49912 -
Net		126024		35512		21609		12840
New Exchange	50	85	32	33	Nil	3	Nil	2
SBM to RSU conversion	276	278	133	208	226	160*	71	39
256 P to AN-RAX	-	-	600	653	863	644*	312	187
TAX capacity addition	52000	53000	59500	59000	64000	66500	Nil	19000
OFC in Kilometres	4000	5508	2630	2695.63	1375	1164.29	2000	222.84
DELs-WLL	39000	2845	105000	43138*	195000	62512*	184000	29914

*The target of SBM to RSU conversion, 256P to AN RAX conversion during 2004-05 could not be achieved due to late supply of equipment

**The WEL DELs target during 2003-04 and 2004-05 could not be achieved due to not receiving the ordered equipment in time.